



Report to the Auburn City Council

Action Item

5

Agenda Item No.

City Manager's Approval

To: Mayor and City Council Members
From: Jack Warren, Director of Public Works/City Engineer
Prepared By: Bernie Schroeder, Engineering Division Manager *WS*
Date: July 27, 2009
Subject: 2009-10 Street Overlay Project-Permission to Advertise

The Issue

Shall the City complete the 2009/2010 Street Overlay Phase 2 Project to maintain and enhance the service life of the existing roadways?

Conclusions and Recommendation

Staff recommends that City Council: **By Motion** authorize the Director of Public Works to advertise for the 2009/2010 Street Overlay Project.

Background

The 2009/2010 Street Overlay Project involves placement of new asphalt on Indian Hill Road from Auburn Folsom Road to the west City Limits. This street has been designated in the Ten Year Pavement Overlay Plan and is shown on the attached Site Plans. Indian Hill Road is classified as a major collector in the CalTrans CRS system that allows them to be eligible for Federal Grant Funding. The revenue to fund this project is from CalTrans Regional Surface Transportation Program (RSTP) funds which require that the designated roadways must be on the CRS system.

Alternatives Available to Council; Implications of Alternatives

1. Authorize the Public Works Department to advertise the project.
2. Take no action.

Fiscal Impact

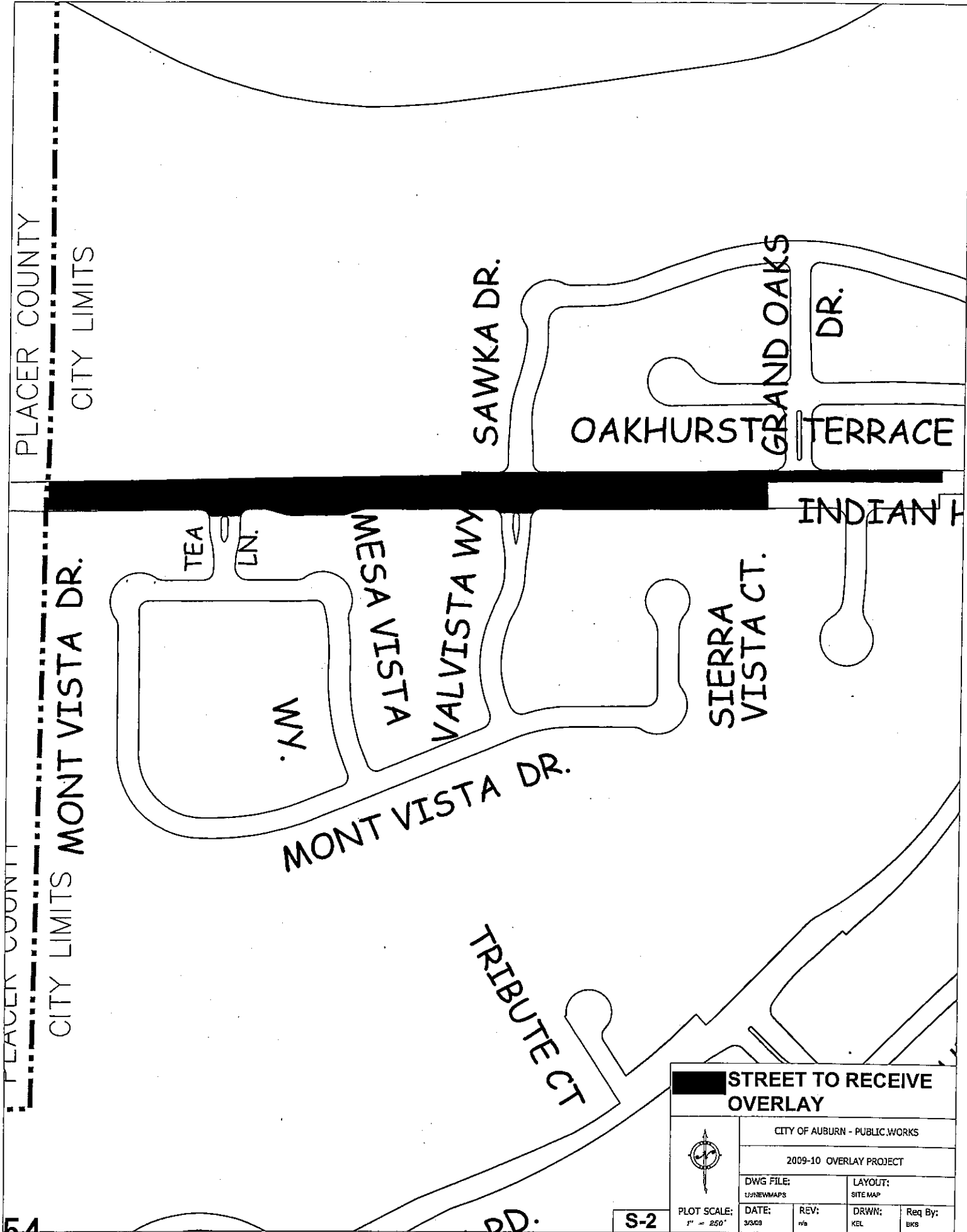
The budget for the fiscal year 2009/2010, adopted by the City Council including RSTP funding for the Annual Overlay Project is as follows:

Funding for Street Overlay has been carried over from fiscal years 2007/2008 (\$171,623) and 2008/2009 (\$200,000). In addition, the 2009/10 Budget incorporates an additional \$330,000 for Street Overlay. Of the total funding available only \$106,251 is RSTP funding. Please reference Transportation Fund #26 Capital Expenditure Detail.


Total Street Overlay Funding for 2009/2010 = \$701,623

The Preliminary Engineer's Estimate for the 2009/2010 Street Overlay Project is \$430,444. The remaining funds will be used for future overlay projects.

Attachments: Site Maps – 2009-10 Street Overlay Project
2009-10 Street Overlay Project Construction Schedule



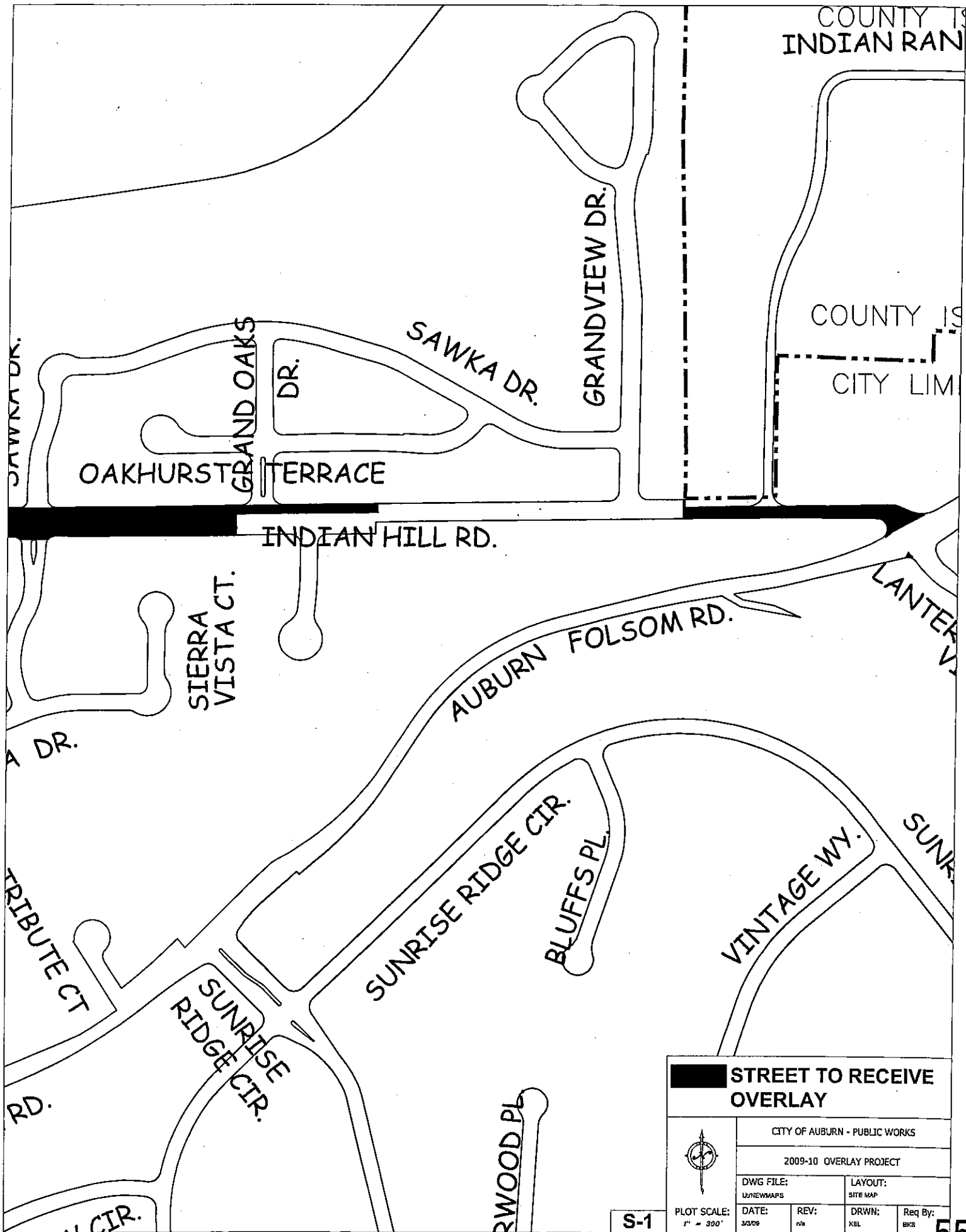
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STREET TO RECEIVE OVERLAY

CITY OF AUBURN - PUBLIC WORKS			
2009-10 OVERLAY PROJECT			
DWG FILE: 12/NEWMAPS		LAYOUT: SITE MAP	
DATE: 3/3/09	REV: n/a	DRWN: KEL	Req By: BKS

PLOT SCALE:
1" = 250'



STREET TO RECEIVE OVERLAY			
CITY OF AUBURN - PUBLIC WORKS			
2009-10 OVERLAY PROJECT			
DWG FILE: U/NEWMAPS	LAYOUT: SITE MAP		Req By: BKS
DATE: 3/3/09	REV: n/a	DRWN: KEL	

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PLOT SCALE:
1" = 300'



Memorandum

City of Auburn
Public Works Department

To: Jack Warren, Director of Public Works
From: Bernie Schroeder, Engineering Division Manager
Date: 3/5/09
Subject: 2009-2010 Street Overlay - Project Schedule

No.	TASK	BEGIN	COMPLETION	LEAD
1	Review/Revise Bid Package	March 3, 2009	March 12, 2009	BKS/CH
2	Environmental Review		August 1, 2009	Reg Murray
3	City Council Permission to Advertise		July 27, 2009	BKS
4	Staff report to City Manager		July 22, 2009	BKS
5	Notice to Contractors to paper		July 30, 2009	CH
	Set 1st published date for August 4, 2009			
	Set 2nd published date for August 17, 2009			
6	Pre-bid mtg: City Hall, 9:00 am	Thursday, August 20, 2009		CH
7	Bid Opening: City Hall, Room 8, 2:00 pm		September 3, 2009	BKS/CH
8	City Council Award of Project		September 14, 2009	
9	Staff report to City Manager		September 8, 2009	BKS
10	Tentative Notice to Proceed		September 28, 2009	BKS
11	Construction of Project (35 working days)		November 16, 2009	
12	Project Complete		December 1, 2009	